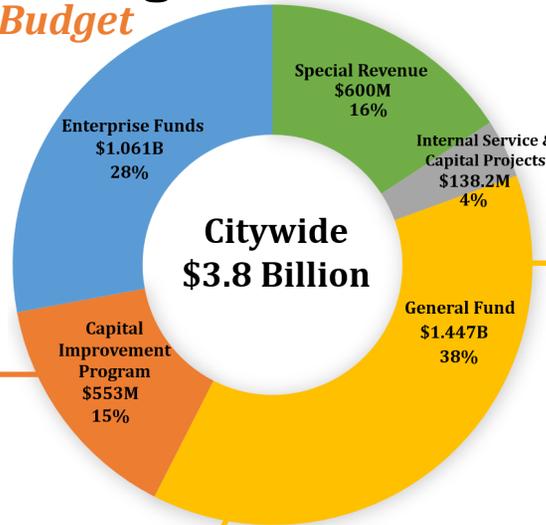


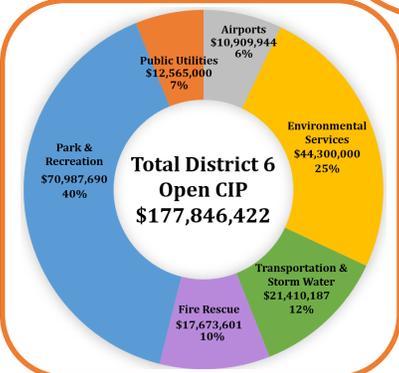
# SD District 6 Budget Briefing

## Fiscal Year 2019 Proposed Budget



**Commitment to Infrastructure**  
The FY19 budget proposes the largest ever investment in Capital Improvement Projects.

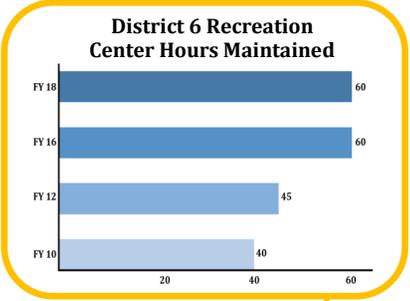
**Protecting Neighborhood Services**  
Putting neighborhoods first and improving quality of life in San Diego by maintaining key services restored in recent years.



**Prioritizing Public Safety**  
Included in the budget are SDPD salary increases and funding for recruitment efforts, contributing to a decreased overall crime rate.

**District 6 Crime Statistics**

Crime Type	2016	2017	% Change
Violent Crime	309	266	-13.9%
Property Crime	2,515	2,363	-6.0%
<b>Crime Totals</b>	<b>2,824</b>	<b>2,629</b>	<b>-6.9%</b>

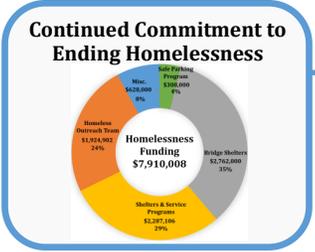
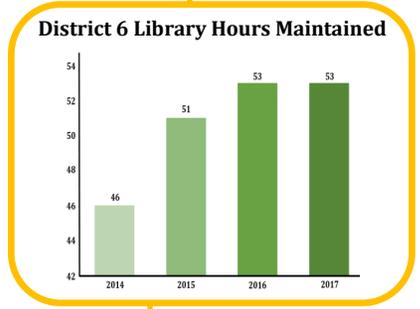
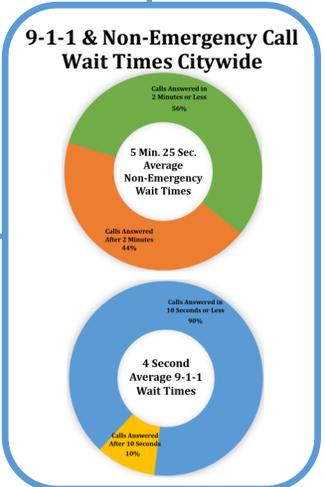


**District 6 Investment Since Taking Office**

- Over 120 Miles of Street Repaired
- Over 12,000 Pot Holes Filled
- Over 24,000 Linear Feet of Sidewalk Replaced

**Fire-Rescue Performance**

- 153,485 Calls where Fire-Rescue Teams Responded
- 6,105 Structure or Wildfire Incidents
- 7 Fire Stations in District 6
- 9-1-1 call answer to crew notify time of 1 min. 50 sec.



**Commitment to Clean Streets**

- 16 New FTEs
- \$4.2M in Funding For Litter & Graffiti Abatement

## Water

- PURE Water Program:
  - North City Pure Water Pipeline
  - Facility Improvements to North City and Metropolitan Biosolids Center
- Canyonside Recycled Water Improvements
- Large Diameter Water Transmission Pipeline—District-wide
- Water Main Replacements – District-wide

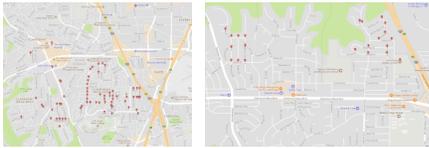
## City Facilities

- Miramar Landfill Trailer Replacements
- Mira Mesa Library HVAC Replacement & Foundation Repair
- Mira Mesa South Storm Drain Replacement
- New Street Lights on Mt. Acadia
- Clairemont Mesa Sidewalk Replacement
- Clairemont Mesa Blvd. Storm Drain Replacement
- Rancho Penasquitos Library Roof Repair

## District 6 FY19 Budget & Commercial Paper Allocations

### D6 Street Repairs

Clairemont



Mira Mesa



## Traffic Calming

Flashing Beacons for:

- Flanders Dr. & Flanders Place
- Montango St. & Goleta Road

New Traffic Signal:

- Aquarius Drive & Camino Ruiz

Pedestrian Signal Upgrades:

- Convoy St. & Balboa Ave.

## Waste Water

- Metropolitan Biosolids Center System Improvements
- Fire Station #27 Sewer Repair
- Mira Mesa Trunk Sewer Improvement
- Sewer Main Replacements – District-wide
- Pipeline Rehabilitation – District-wide